



## October 2018 EADA Report on Athletic Program Participation Rates & Financial Support Data

The Equity in Athletics Disclosure Act (EADA) requires a school that has an intercollegiate athletic program to make prospective students aware of its commitment to providing equitable athletic opportunities for its male and female students. As part of this requirement, each fall schools must make certain information available upon request to students, prospective students, and the public in easily accessible places and must also report the information to the US Department of Education. Data reported is for the 12-month period of August 1, 2017 to July 31, 2018.

This report was prepared by:

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With assistance from:

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Jess Dargis	Financial Controller
Rebecca Collins	Associate VP for Operations/CFO

Athlete Recruiting Expenses		
Men	Women	Total
\$3,111	\$254	\$3,365
92%	8%	100%

Head counts for the student athletes:

Team	Number of Participants		Participants Participating on a 2 <sup>nd</sup> Team		Participants Participating on a 3 <sup>rd</sup> Team	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	24	—	0	—	0	—
Basketball	13	13	0	2	0	0
Volleyball	—	15	—	2	—	0
Unduplicated Head Count	37	26				

Unduplicated count of total athletes:	63
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Operating (Game-Day) Expenses					
	Men's Teams		Women's Teams		Total Operating Expenses
	Operating Expenses Per Participant	Total Expenses by Team	Operating Expenses Per Participant	Total Expenses by Team	
Basketball	\$2,396	\$31,148	\$1,718	\$22,334	\$53,482
Baseball	\$1,174	\$28,176	n/a	n/a	\$28,176
Volleyball	n/a	n/a	\$1,886	\$28,290	\$28,290
Total, Except Basketball		\$28,176		\$28,290	\$56,466
<b>Total Expenses Men's and Women's Teams</b>		\$59,324		\$50,624	\$109,948

**EADA General**

**Designated Reporting Year\***  
Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year.

**Begins:** (MM/DD)  /2017    **Ends:** (MM/DD)  /2018

Number of full-time undergraduates by gender: The numbers below were reported on your institution's 2017-18 IPEDS Survey and should not be changed unless they were reported incorrectly to IPEDS. If the numbers are incorrect, please call the EADA Help Desk to correct them.

	Number	Percent
<b>Male full-time undergraduates</b>	<b>1252</b>	<b>61 %</b>
<b>Female full-time undergraduates</b>	<b>784</b>	<b>39 %</b>
<b>Total full-time undergraduates</b>	<b>2036</b>	<b>100 %</b>

**Athletic Sanctioning Body for the designated reporting year (select one):\***

- NCAA Division I-FBS
- NCAA Division I-FCS
- NCAA Division I without football
- NCAA Division II with football
- NCAA Division II without football
- NCAA Division III with football
- NCAA Division III without football
- CCCAA
- Independent
- Other
- NAIA Division I
- NAIA Division II
- NJCAA Division I
- NJCAA Division II
- NJCAA Division III
- NCCAA Division I
- NCCAA Division II
- NWAC
- USCAA

**Other Description:**

**Update Status**

**Date Completed** 9/12/2018  
**Update Status** Updated

# Equity in Athletics 2018

Institution: Bismarck State College (200022)

User ID: E2000221

## Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

### 1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

### 2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

### 3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.  
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1		1					1
Basketball		1		1					1
Coaching Position Totals	0	2	0	2	0	0	0	0	2

CAVEAT

## Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						1		1	1
Volleyball						1		1	1
Coaching Position Totals	0	0	0	0	0	2	0	2	2

CAVEAT

## Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	6,500	16,750
Number of Head Coaching Positions Used to Calculate the Average	1	2
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	1	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	29,545	59,821
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.22	0.56

CAVEAT

## Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		2		2					2
Basketball		1		1					1
Coaching Position Totals	0	3	0	3	0	0	0	0	3

CAVEAT

## Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						1		1	1
Volleyball						1		1	1
Coaching Position Totals	0	0	0	0	0	2	0	2	2

CAVEAT

## Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.  
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.  
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	3,667	3,750
Number of Assistant Coaching Positions Used to Calculate the Average	3	2
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	25,002	25,000
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.44	0.30

CAVEAT

## Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	82,537	46,412	128,949
Ratio (percent)	64	36	100%

CAVEAT

## Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

**Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.**

<b>Varsity Teams</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Basketball	107,423	65,752	173,175
Baseball	63,263		63,263
Volleyball		74,070	74,070
Total Expenses of all Sports, Except Football and Basketball, Combined	63,263	74,070	137,333
Total Expenses Men's and Women's Teams	170,686	139,822	310,508
Not Allocated by Gender/Sport ( <i>Expenses not attributable to a particular sport or sports</i> )			372,532
Grand Total Expenses			683,040

CAVEAT

## Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

**Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.**

<b>Varsity Teams</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Basketball	107,423	65,752	173,175
Baseball	63,263		63,263
Volleyball		74,070	74,070
Total Revenues of all Sports, Except Football and Basketball, Combined	63,263	74,070	137,333
Total Revenues Men's and Women's Teams	170,686	139,822	310,508
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			372,532
Grand Total for all Teams (includes by team and not allocated by gender/sport)			683,040

CAVEAT

## Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	6,500	33,500	40,000
2 Total of Assistant Coaches' Salaries	11,001	7,500	18,501
3 Total Salaries (Lines 1+2)	17,501	41,000	58,501
4 Athletically Related Student Aid	82,537	46,412	128,949
5 Recruiting Expenses	3,111	254	3,365
6 Operating (Game-Day) Expenses	59,324	50,624	109,948
7 Summary of Subset Expenses (Lines 3+4+5+6)	162,473	138,290	300,763
8 Total Expenses for Teams	170,686	139,822	310,508
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	8,213	1,532	9,745
10 Not Allocated Expenses			372,532
11 Grand Total Expenses (Lines 8+10)			683,040
12 Total Revenues for Teams	170,686	139,822	310,508
13 Not Allocated Revenues			372,532
14 Grand Total Revenues (Lines 12+13)			683,040
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.